



IMPACT

family counseling

ANNUAL REPORT

2016

Mission

Mission: Using Christian principles to build strong families, support children, and empower individuals

IMPACT 2016 Programs

The IMPACT Counseling Programs

IMPACT offers services to families and individuals through five programs.

- **The Family Strengthening Program:**

This program is designed to teach life skills to both parents and youth. Participants are referred by School Systems, Court systems, and the community at large. The families participate in a series of classes teaching parenting skills for adults and character development for youth.

- **The Successful Schools Program:**

School counselors and behavioral support specialists are provided to various school systems to assist with managing the maladaptive behaviors of students. Special education coordinators, school counselors, principals, and teachers refer students to IMPACT. Interventions services are offered individually or within a group setting. IMPACT provides a specialized Day Treatment School for selected students who need a restrictive environment.

- **The Outpatient Program:**

Private therapy services are provided to the general public as needed on a sliding scale fee. Individuals, couples and group counseling is available with a licensed therapist. Services are available for most social problems such as depression, anxiety, conflict, marital trouble, and anger management.

- **The Relationships that Matter Program:**

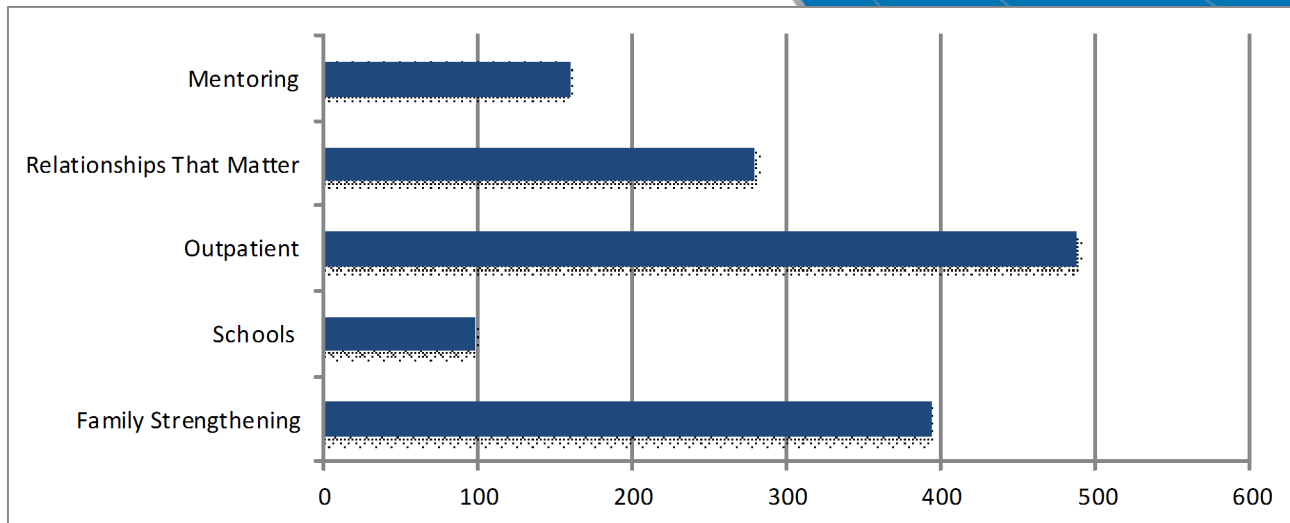
This program provides three different service areas. **Relationship Education** offers couples and individuals with group classes on Pre-Marital issues, Marriage Enrichment, & Relationship Education. **Anger Management** offers classes on conflict resolution, and domestic violence. **U-Turn** offers adults on government subsidies a 4 week class designed to teach basic life and workplace skills such as job readiness to help move the person off subsidies and into meaningful employment.

- **The Mentoring Program:**

The Youth Mentoring program provides adult mentors for children with a disability or who have been impacted by incarceration. Youth ages 4-18 are matched with a caring adult from the community. The Adult Mentoring program matches incarcerated male adults with community members who help the men with acclimation back into society upon release from prison.

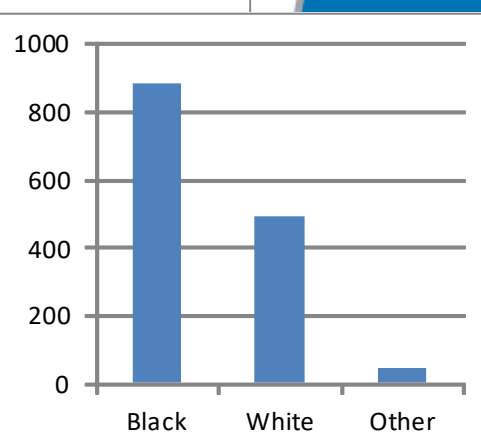
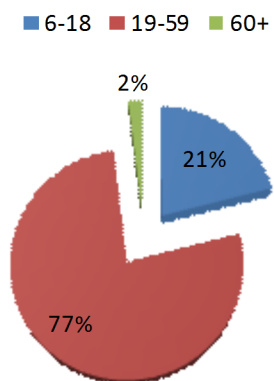
2016 Total Clients Served

Total Clients = 1,415



2016 Demographics

Age Brackets



Race / Ethnicity

Statistics per program for S.E.S. and Age

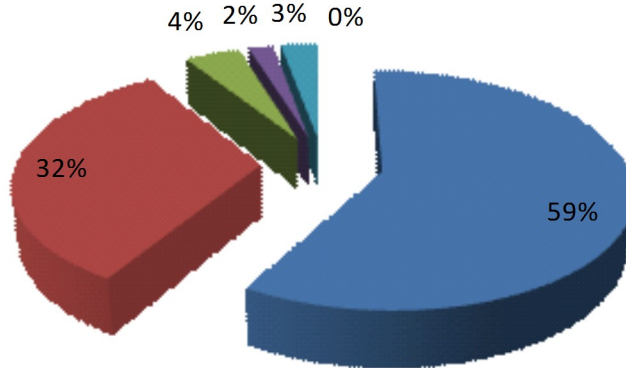
PROGRAM	SES			AGE GROUP		
	POVERTY	AVG	COMFORTABLE	6-18 YO	19-59 YO	60+ YO
SCHOOLS	40	12	45	97	0	0
	42%	12%	46%	100%	0%	0%
FAMILY STRENGTHENING	323	35	35	76	317	0
	82%	9%	9%	19%	81%	0%
OUTPATIENT	262	119	106	78	397	12
	54%	24%	22%	16%	82%	2%
RELATIONSHIPS THAT MATTER (AHMREI & FATHERHOOD)	211	6	62	0	265	14
	76%	2%	22%	0%	95%	5%
IMPACT MENTORING	110	41	8	46	112	1
	69%	26%	5%	29%	70%	1%
TOTAL	946	213	256	297	1,091	27
	67%	15%	18%	21%	77%	2%

Statistics per program for Gender & Race

PROGRAM	GENDER		RACE		
	MALE	FEMALE	B	W	O
SCHOOLS	71	26	32	61	4
	73%	27%	33%	63%	4%
FAMILY STRENGTHENING	75	318	309	66	18
	19%	81%	79%	17%	4%
OUTPATIENT	161	326	213	257	17
	33%	67%	44%	53%	3%
RELATIONSHIPS THAT MATTER (AHMREI & FATHERHOOD)	127	152	192	79	8
	46%	54%	69%	28%	3%
IMPACT MENTORING	90	69	134	25	0
	57%	43%	84%	16%	0%
TOTAL	524	891	880	488	47
	37%	63%	62%	34%	4%

2016 Income

■ Government Grants
 ■ Contract Service fees
 ■ United Way
■ Contributions
 ■ Outpatient Program fees
 ■ Special Events

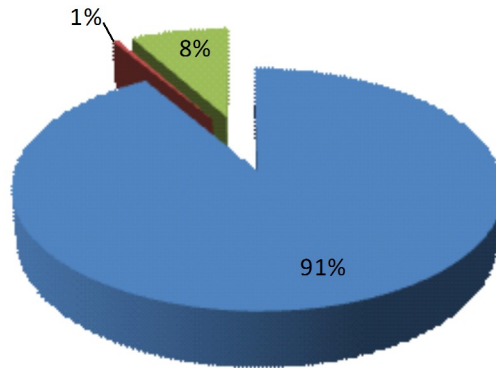


2016 Income

Government Grants	\$1,178,392
Contract Service fees	\$651,407
United Way	\$87,217
Contributions	\$38,772
Outpatient Program fees	\$57,217
Interest	\$149
<u>Total Income</u>	<u>\$1,418,206</u>

2016 Expense %

■ Program Service ■ Fundraising ■ Management & General



2016 Expenses

Direct Program Services \$ 1,423,623

Fundraising \$ 8,090

Management & General \$ 125,216

Total Expenses \$ 1,556,929

2016 Board of Directors

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Ms. Renee Fenn

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Mr. Bart Moore

Mr. Jack Prewitt

Mr. George F. Casey, Executive Director



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Objective

IMPACT strives to strengthen family relationships, reduce abuse and neglect, and teach positive coping skills so that at-risk youth and families will make positive life choices that benefit themselves and their communities.

Vision

Provides Christian counseling, education, and mentoring to at risk youth and families utilizing prevention and intervention strategies.