



**IMPACT**  
**FAMILY COUNSELING**  
ANNUAL REPORT  
**2015**

Mission

Strengthen individuals, couples and families.

# IMPACT 2015 Programs

## The IMPACT Counseling Programs

IMPACT offers services to families and individuals through five programs.

### The Family Strengthening Program:

This program is designed to teach life skills to both parents and youth. Participants are referred by School Systems, Court systems, and the community at large. The families participate in a series of classes teaching parenting skills for adults and character development for youth.

### The Successful Schools Program:

School counselors and behavioral support specialists are provided to various school systems to assist with managing the maladaptive behaviors of students. Special education coordinators, school counselors, principals, and teachers refer students to IMPACT. Interventions services are offered individually or within a group setting. IMPACT provides a specialized out-of-school placement alternative for selected students who need a restrictive environment..

### The Outpatient Program:

Private therapy services are provided to the general public as needed on a sliding scale fee. Individuals, couples and group counseling is available with a licensed therapist. Services are available for most social problems such as depression, anxiety, conflict, marital trouble, and anger management.

### The Relationships that Matter Program:

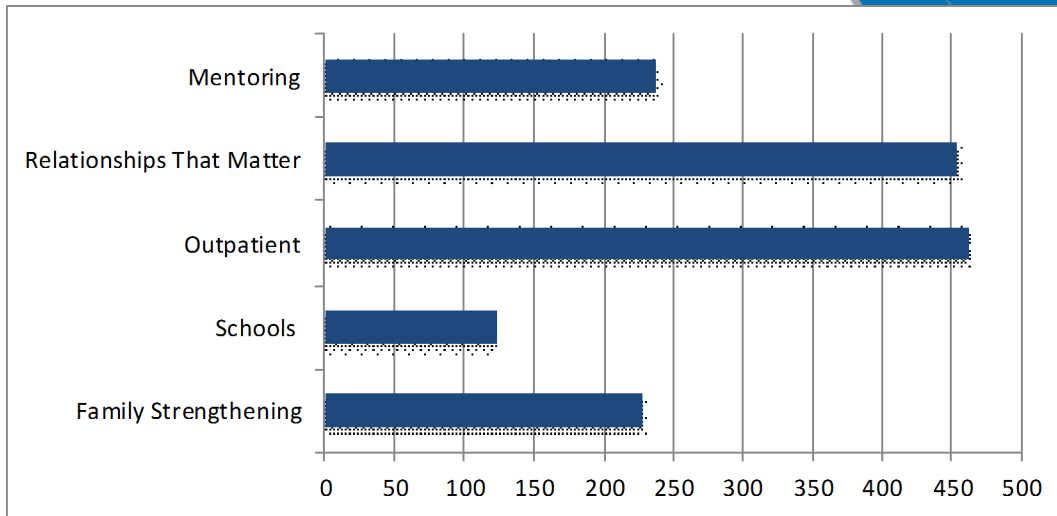
This program provides three different seminars. Relationship Education offers couples and individuals with group classes on Pre-Marital issues, Marriage Enrichment, & Relationship Education. Anger Management offers classes on conflict resolution, and domestic violence. Fatherhood courses offer classes to Dads seeking to strengthen their role as a father. Each of these courses are taught at multiple locations , days and times to a variety of participants.

### The Mentoring Program:

The Mentoring program was created to provide adult mentors for children with a disability or who have been impacted by incarceration. Youth ages 4-18 are matched with a caring adult from the community. These matches are sustained for a minimum of one year with regular contact every week.

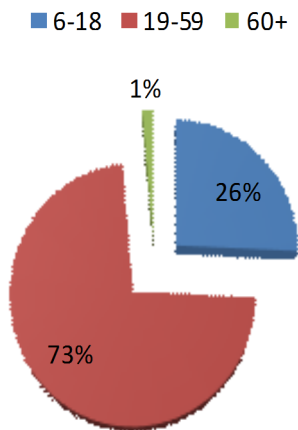
# 2015 Total Clients Served

Total Clients = 1,507

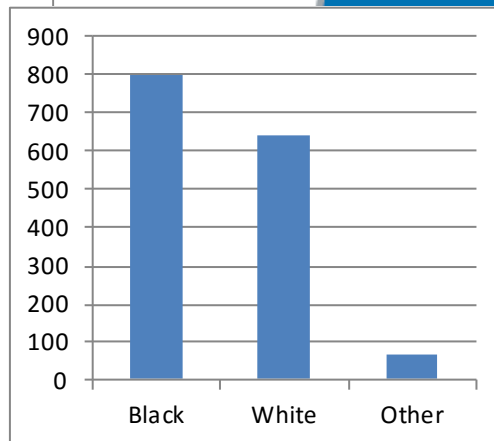


## 2015 Demographics

### Age Brackets



### Race/Ethnicity



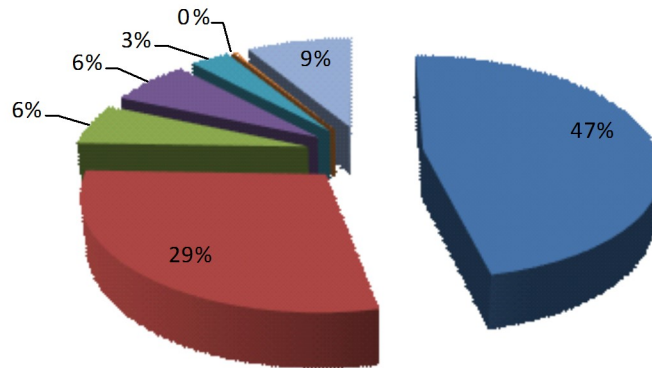
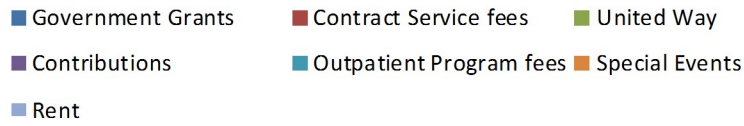
## Statistics per program for S.E.S. and Age

PROGRAM	SES			AGE GROUP		
	POVERTY	AVG	COMFORTABLE	6-18 YO	19-59 YO	60+ YO
<b>SCHOOLS</b>	39	55	29	123	0	0
	32%	45%	23%	100%	0%	0%
<b>FAMILY STRENGTHENING</b>	119	69	40	57	168	3
	52%	30%	18%	25%	74%	1%
<b>OUTPATIENT</b>	222	194	47	84	373	6
	48%	42%	10%	18%	81%	1%
<b>RELATIONHIPS THAT MATTER (AHMREI &amp; FATHERHOOD)</b>	338	76	41	2	445	8
	74%	17%	9%	0%	98%	2%
<b>IMPACT MENTORING</b>	122	114	2	121	112	5
	51%	48%	1%	51%	47%	2%
<b>TOTAL</b>	<b>840</b>	<b>508</b>	<b>159</b>	<b>387</b>	<b>1,098</b>	<b>22</b>
	<b>56%</b>	<b>34%</b>	<b>10%</b>	<b>26%</b>	<b>73%</b>	<b>1%</b>

## Statistics per program for Gender & Race

PROGRAM	GENDER		RACE		
	MALE	FEMALE	B	W	O
<b>SCHOOLS</b>	90	33	39	70	14
	73%	27%	32%	57%	11%
<b>FAMILY STRENGTHENING</b>	92	136	92	118	18
	40%	60%	40%	52%	8%
<b>OUTPATIENT</b>	176	287	208	243	12
	38%	62%	45%	52%	3%
<b>RELATIONHIPS THAT MATTER (AHMREI &amp; FATHERHOOD)</b>	347	108	246	193	16
	76%	24%	54%	42%	4%
<b>IMPACT MENTORING</b>	59	179	216	18	4
	25%	75%	91%	7%	2%
<b>TOTAL</b>	<b>764</b>	<b>743</b>	<b>801</b>	<b>642</b>	<b>64</b>
	<b>51%</b>	<b>49%</b>	<b>53%</b>	<b>43%</b>	<b>4%</b>

## 2015 Income

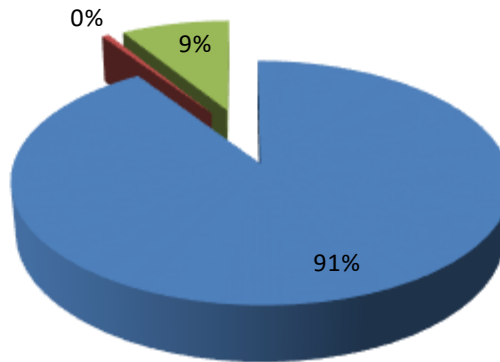


# 2015 Income

<b>Government Grants</b>	<b>\$660,926</b>
<b>Contract Service fees</b>	<b>\$410,018</b>
<b>United Way</b>	<b>\$84,000</b>
<b>Contributions</b>	<b>\$92,427</b>
<b>Outpatient Program fees</b>	<b>\$44,849</b>
<b>Special Events</b>	<b>\$3,766</b>
<b>Rent</b>	<b>\$121,871</b>
<b><u>Total Income</u></b>	<b><u>\$1,418,206</u></b>

## 2015 Expense %

■ Program Service ■ Fundraising ■ Management & General



# 2015 Expenses

**Direct Program Services** \$ 1,234,130

**Fundraising** \$ 8,119

**Management & General** \$ 118,331

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**Total Expenses** \$ 1,360,580

## **2014 Board of Directors**

**Ms. CH Brantley  
Board President**

**Mr. Phillip Powell  
Board Vice President**

**Ms. Brenda Adams  
Board Secretary / Treasurer**

**Ms. Nakita Blocton**

**Mr. Quentin Carten**

**Dr. Jacqueline DeMarco**

**Mr. Denis Devane**

**Mr. Bill Johnson**

**Mr. Jim Mitchell**

**Mr. Bart Moore**

**Mr. Bentley Patrick**

**Mr. George F. Casey, Executive Director**



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### **Objective**

IMPACT strives to strengthen family relationships, reduce abuse and neglect, and teach positive coping skills so that at-risk youth and families will make positive life choices that benefit themselves and their communities.

### **Vision**

Provides Christian counseling, education, and mentoring to at risk youth and families utilizing prevention and intervention strategies.